

**Meeting:** Haringey Strategic Partnership

**Date:** 21 January 2010

**Report Title:** Local Area Agreement Performance Update to November 2009

**Report of:** Wayne Longshaw - Asst Chief Executive, Policy, Performance and Communications

### **1. Purpose**

1.1 To provide an update on the latest performance data against the Local Area Agreement targets.

### **2. Summary:**

2.1 In June 2008 Haringey signed a new Local Area Agreement (LAA) replacing a previous agreement signed in April 2007.

2.2 The LAA includes 35 'designated' improvement targets and 10 mandatory attainment targets along with 29 local indicators including 13 stretch targets (and multiple part indicators) and 5 safeguarding indicators which were added in the refresh from April 2009.

2.3 This report provides the latest available performance information on the indicators contained within the LAA.

2.4 The latest data shows that overall, 35% (26) are reported as green or amber, 23% (17) as red and 42% (31) as data not available at the time of writing this report.

2.5 Exception reports are available for our areas for focus:

- Serious violent crime
- Initial and core assessments for children's social care
- Affordable homes and Net additional homes
- Recycling
- Number of people on job seekers allowance helped into sustained work

### **3. Legal/Financial Implications**

3.1 The Council's Chief Financial Officer has been consulted on the contents of this report and notes the positive progress made on the 13 stretch targets. It should be noted that final assessment and payment of the performance reward grant (PRG) will not take place until the end of the final year i.e. 2009/10. It should also be borne in mind that the actual sum paid depends on the level of stretch attained.

### **4. Recommendations**

#### 4.1 That the Strategic Partnership:

- Consider the latest performance for the Local Area Agreement and remedial actions to be taken to address areas of risk.
- Consider progress against the agreed LAA 'stretch targets' for 2007-2010.

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## **5. Background**

5.1 In June 2008 Haringey signed a new Local Area Agreement replacing a previous agreement signed in April 2007. The new LAA was developed within a new framework whereby 35 targets were chosen, selected from the list of 198 new national indicators. These 35 improvement targets encompass our key priority areas for the next three years. In addition to the 35 there are 10 mandatory education attainment targets. 29 local indicators have been developed for areas where local priorities were not reflected among the 198 national indicators.

## **6. Appendices**

6.1 LAA Performance Overview – Appendix 1